

Project ID:		Acronym:	
Lead Beneficiary:	in original language / in English		

Project report

General data

Title of the project			
Project ID			
Project acronym			
Lead Beneficiary	in original language / in English		
Start date of project		End date of project	
Project duration in months			

Project Report

Number of PR		Final BR	Yes/No
Settlement period start date		Settlement period end date	
Reporting period(s)			
Total reported amount	0,00 EUR	Total reported EU contribution	0,00 EUR
Total reported National contribution	0,00 EUR	Total reported Own contribution	0,00 EUR

Partnership

Lead Beneficiary	
Beneficiary 1	
Beneficiary 2	

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Contact details

Contact person name			
Position		E-mail	
Telephone		Mobile	

Certification of the Lead Beneficiary

By submitting the present Project Report, I, the undersigned, representing the Lead Beneficiary hereby declare that the information and documentation in this Project Report and its attachments give a correct description of the implementation and the present status of the project.

Submission date:		LB legal representative / Signatory user 1:	
Submission date:		LB legal representative / Signatory user n:	

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Activity report

1. Achievements

PR type questions

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2. Outcomes

Outcome name 1	Outcome					
Project level indicator 1	Type	Base value	Achieved value	Actual value	Target value	Sources of verification
length of reconstructed canal	Output	0,00	3,00	6,00	10,00	documentation
<i>Description</i>						
Activities	WHO		Status in RP		Description	
Activity name 1	LB, B1, B2		Not started yet/In progress/Completed			

Outcome name 2	Outcome					
Project level indicator 2	Type	Base value	Achieved value	Actual value	Target value	Sources of verification
length of reconstructed canal	Output	0,00	3,00	6,00	10,00	documentation
<i>Description</i>						
Activities	WHO		Status in RP		Description	
Activity name 1	LB, B1, B2		Not started yet/In progress/Completed			

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3. Information and publicity

Type 1								
No.	Communication tool	Language	Target groups	Original description	Originally planned	Actual status	Current description	List of supporting documents
1	Tool1	HU	Target groups		Yes/No	Not started yet/ In progress/ Completed		
2	Tool2	ENG	Target groups		Yes/No	Not started yet/ In progress/ Completed		

Type 2								
No.	Communication tool	Language	Target groups	Original description	Originally planned	Actual status	Current description	List of supporting documents
4	Tool4	ENG	Target groups		Yes/No	Not started yet/ In progress/ Completed		

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4. Indicators

Programme-level Output Indicators						
Name of indicator	Unit	Base value	Actual value	Total achieved value	Target value	Sources of verification
Length of new or improved water	unit	0,00	42,00	51,00	62,00	instruction plan, procurement documents
Current description						

Horizontal indicators							
Horizontal principles	Name of indicator	Unit	Base value	Actual value	Total achieved value	Target value	Sources of verification
Sustainable development	Length of new or improved water	unit	0,00	42,00	51,00	62,00	instruction plan, procurement documents

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Current description

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5. Financial summary per sources

LB – Beneficiary name						
Budget line	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
EU contribution						
National contribution						
Own contribution						
Own public contribution						
Own private contribution						
Total						

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6. Financial summary of the Beneficiaries by budget lines

LB – Beneficiary name						
Budget line	Planned amount	Previously validated	Current reported	Accumulated	%	Remaining budget
1. Preparation costs						
1.1 Technical plans						
1.2 Costs of permits						
...						
2. Staff costs						
2.1 Salary of staff - direct project management						
2.2 Salary of staff - professional team members						
3. Office and administrative expenditure						
4. Travel and accommodation costs						
4.1 Travel cost of project staff						
...						
Total cost						
Revenue						
Total eligible cost						

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7. Information on transfer of EU contribution to Beneficiaries

Beneficiary	Number of Application for Reimbursement	Date of EU contribution received on the LB bank account	Amount credited to the LB bank account	Date of EU contribution transferred to Bs	Amount transferred to Bs
B1 - BME	2	14/12/2018	12 500,21	02/05/2019	1 250

8. Overall financial progress by Beneficiaries (Total costs)

Beneficiary	EU contribution %	Total budget	Previously reported	Currently reported	Revenues	Eligible costs	Accumulated	%	Remaining budget	State contribution amount (reported)
LB - BME										
B1 - MME										
Total										

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9. Overall financial progress by Beneficiaries (EU contribution)

Beneficiary	EU contribution %	Total budget	Previously reported	Currently reported	Revenues	Eligible costs	Accumulated	%	Remaining amount of EU contribution	Eligible expenditure occurred outside the eligible area amount
LB - BME										
B1 - MME										
Total										

10. Settlement of EU contribution advance (IPA)

Role-Country-Abbrev	EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contribution validated in current BR	Transferable EU contribution in current BR	Advance settlement in current BR	Remaining advance to be settled
LB-HU-Abbrev	30 000,00	120 000,00	12 000,00	23 000,00	23 000,00	0	30 000,00
B1-SRB-Abbrev	15 000,00	60 000,00	54 000,00	13 000,00	6 000,00	7 000,00	8 000,00